

SACRE FIANCEE UPDATE - FEBRUARY 2022

COSTED ACTION PLAN 2021-22

Budget April 2021 – March 2022	£5,000
Additional funding – including money carried over	£5,000
TOTAL	£10,000

ACTIVITY	COST	PAID Includes oncosts	REMAINING COSTS
SACRE Adviser to prepare and attend x3 termly meetings – autumn, spring, summer,	3 days @ £450 + on costs Total £1350	£900	450
SACRE Action Plan Sub-meeting concerning the action plan, budget and possible actions Follow on communications and budget discussions – redrafting and updating action plan to accommodate the outcomes of the July meeting – initial discussions re newsletter composition and database of contacts Communications with NASACRE re annual report sending and updating of NASACRE records	0.5 days @ 250 + on costs 0.5 days @ 250 + on costs 0.5 days @ 250 + on costs Total £750	£500	250
Production of basic annual SACRE Report	SACRE Adviser x0.5 day - £250 + on costs Total £250	£250	0
Representation at annual NASACRE conference, NASACRE AGM (this could be split with another SACRE to share cost)	NASACRE conference x1 day £450 + on costs Total £450	£450	0
SACRE RE Adviser to provide a termly RE network meetings (possible increase to 6 due to need to support during Covid)	Adviser time – prep and delivery 6 x 0.5 £250 + on costs to be arranged £1500 + on costs Total £1500	500	1000

Produce an RE newsletter combining events, info and good practice	Adviser time to organise and design =3x0.5 day @ £250 plus on costs Total £750	£500	250
1 day to review request from NASACRE	1 day @ £450 Total £450		450
Subscription to NASACRE	£105		105
Pan –Berkshire SACRE Hub contribution	£900	£500	0
Books sent to schools – 51 schools plus 2 more as sites are split. 53 books 'making every RE lesson count'	£587.77	£481.92	0
TOTAL Total ADVISER OTHER TOTAL	FORCAST £5,500 £1,592.77 £7092.77 UNALLOCATED £2907.23	SPENDING £3,496.65 £981.92 £4478.57 REMAINING £5521.43	COMMITTED £2,400 105 REMAINING - adjustment for on costs Just < £3,000

ACTIONS FOR MARCH 2022

- SACRE is due to receive £5,000 from Slough Borough Council and £5,000 from central grants in 2022-23, £10,000 total.
- Funding from 2021-22 cannot be carried over to 2022-23.
- Remaining budget (approximately £3,000) from 2021-22 can be
 - spent in March
 - spent on account in March i.e. products ordered or services received in 2021-22 but paid in 2022-23
 - relinquished to SBC.